

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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L.A. Area Chamber of Commerce
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CA Tax Reform Assn.
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L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator
Daniel Hwang
Administrative Analyst

RESOLUTION 2014-12

BOARD REPORT NO. 343-13/14

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO REDEFINE AND APPROVE THE SCHOOL INFORMATION
TECHNOLOGY NETWORK INFRASTRUCTURE AND EQUIPMENT UPGRADE
PROJECT AT HELEN BERNSTEIN HIGH SCHOOL**

WHEREAS, District Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to redefine and approve the school Information Technology (IT) network infrastructure and equipment upgrade project at Helen Bernstein High School to include construction (the "Project"). The Project is currently defined and approved with a scope including project design and installation of scalable fiber only (BOE #248-13/14, adopted on February 11, 2014).

WHEREAS, advancements in technology are increasing the options available to teachers to deliver instructional initiatives as well as changing the way that students learn and perform. However, the vast majority of Local Area Network projects undertaken over the past decade occurred prior to the introduction of the high throughput and wireless technologies that are used today, and upon which current instructional technologies depend; and

WHEREAS, Facilities Services Division staff is recommending that school Information Technology (IT) network infrastructure and equipment upgrade project at Helen Bernstein High School, which is currently defined and approved with a scope including project design and installation of scalable fiber only, be redefined to include construction activities; and

WHEREAS, the construction of Helen Bernstein High School was initiated in 2004, and completed in 2008, and is in need of upgraded IT network infrastructure and equipment necessary to deliver today's educational program to the over 1,500 students currently enrolled at the site; and

WHEREAS, the proposed project redefinition will enable Phase 1L of the Common Core Technology Project to be implemented at the Helen Bernstein High School site; and

Bond Oversight Committee

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**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
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WHEREAS, construction is anticipated to begin in the second quarter of 2014 and be completed in the third quarter of 2014; and

WHEREAS, The total project budget is \$1,505,680, of which \$178,640 was previously approved as part of the initial project definition, staff's proposal will allocate the remaining \$1,327,040 necessary to construct the project. Funding will be provided by Bond Program funds allocated to IT School Network Infrastructure Upgrades Executed by FSD in the School Upgrade Program (SUP).

WHEREAS, District Staff has concluded that this proposed FSD-SEP Amendment will facilitate the implementation of the FSD-SEP, and therefore it will not adversely affect the District's ability to successfully complete the FSD-SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

NOW, THEREFORE, BE IT RESOLVED THAT

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an Amendment to the Facilities Services Division Strategic Execution Plan to redefine and approve the school IT network infrastructure and equipment upgrade project at Helen Bernstein High School such that the Strategic Execution Plan is amended to include the redefinition as described in the Board Report No. 343-13/14 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein

ADOPTED on March 27, 2014, by the following vote:

AYES: **12**

ABSTENTIONS: **0**

NAYS: **0**

ABSENCES: **2**

Stephen English

Stephen English
Chair

Pamela Schmidt

Pamela Schmidt
Vice-Chair



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	343-13/14
Date:	April 8, 2014
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Redefine and Approve the School Information Technology Network Infrastructure and Equipment Upgrade Project at Helen Bernstein High School
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to redefine and approve the school Information Technology (IT) network infrastructure and equipment upgrade project at Helen Bernstein High School to include construction. The project is currently defined and approved with a scope including project design and installation of scalable fiber only (BOE #248-13/14, adopted on February 11, 2014).

Construction is anticipated to begin in the second quarter of 2014 and be completed in the third quarter of 2014. The total project budget is \$1,505,680, of which \$178,640 was previously approved as part of the initial project definition.

Staff further proposes that the Board of Education authorize the Chief Facilities Executive and/or his designee to execute all instruments necessary to execute the Board-approved scope associated with the project, including the purchase of equipment and materials necessary for project execution.

Background: The construction of Helen Bernstein High School was initiated in 2004, and completed in 2008, and is in need of upgraded IT network infrastructure and equipment necessary to deliver today's educational program to the over 1,500 students currently enrolled at the site. The proposed project redefinition will enable Phase 1L of the Common Core Technology Project to be implemented at Helen Bernstein High School.

Helen Bernstein High School is located in Board District 4 (Zimmer) part of the Intensive Support and Innovation Center Educational Service Center.



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Board of Education Report

- Expected Outcomes:** Approval of this proposed action and the subsequent investment in upgrades to aging IT network infrastructure and obsolete equipment at Helen Bernstein High School.
- Board Options and Consequences:** Approval of the proposed action will authorize staff to construct a school IT network infrastructure and equipment upgrade project at Helen Bernstein High School. If the proposed action is not approved, the upgrade of the network infrastructure and equipment at Helen Bernstein High School will not be constructed, thereby preventing student's access to the latest instructional initiatives made available via the installation of wireless network technology.
- Policy Implications:** This action is consistent with the District's long-term goal to address unmet school facilities needs as described in Proposition BB and Measures K, R, Y and Q.
- Budget Impact:** This proposed action impacts Bond Program funds only. The total project budget is \$1,505,680, of which \$178,640 was previously approved as part of the initial project definition (BOE #248-13/14, adopted on February 11, 2014). The proposed action will allocate the remaining \$1,327,040 necessary to construct the project. Funding will be provided by Bond Program funds allocated to IT School Network Infrastructure Upgrades Executed by FSD in the School Upgrade Program (SUP).
- Issues and Analysis:** Advancements in technology are increasing the options available to teachers to deliver instructional initiatives and changing the way students learn and perform. However, the vast majority of Local Area Network (LAN) projects undertaken over the past decade occurred prior to the introduction of the high throughput and wireless technologies that are used today, and upon which the current instructional technologies depend.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 27, 2014. Staff has concluded that this proposed FSD-SEP Amendment will facilitate the implementation of the FSD-SEP, and therefore it will not adversely affect the District's ability to successfully complete the FSD-SEP.
- Attachments:** None.
- ☐ **Informative**
- ☐ **Desegregation Impact Statement**



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

☐ Approved as to form.

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning

GREG GARCIA
Director of Project Execution
Facilities Services Division

☐ Approved as to budget impact statement.